

JUDETUL ARAD  
ORAS SANTANA  
19.05.2020  
COD FISCAL 3520121



Programul de investiții publice locale pe anul 2020

| NR. CRT. | DENUMIREA OBIECTIVELOR DE INVESTITII                                                                                                                                                | VALOAREA TOTALA CONF. SF | VALOAREA TOTALA ACTUALIZATA | CHELTUIELI TOTALE COL. 5-9 | FINANTARE DIN: |                         |                  |                                      |                           |                      |                                    |    | CAPACI TATI | TERMEN PIF |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------|----------------------------|----------------|-------------------------|------------------|--------------------------------------|---------------------------|----------------------|------------------------------------|----|-------------|------------|
|          |                                                                                                                                                                                     |                          |                             |                            | SURSE PROPRII  | CREDITE BANCARE INTERNE | SURSE FOND MEDIU | ALTE SURSE CONSTITUITE CONFORM LEGII | TOTAL ALOCATII COL. 10+11 | DE LA BUDGETUL LOCAL | TRANSFERURI DE LA BUDGETUL DE STAT |    |             |            |
| 0        | 1                                                                                                                                                                                   | 2                        | 3                           | 4                          | 5              | 6                       | 7                | 8                                    | 9                         | 10                   | 11                                 | 12 | 13          |            |
|          | Total, din care:                                                                                                                                                                    | 13759360.00              | 13759360.00                 | 13759360.00                | 0.00           | 0.00                    | 0.00             | 800000.00                            | 12959360.00               | 8760820.00           | 4178540.00                         |    |             |            |
| A        | Lucrari in continuare                                                                                                                                                               | 11929980.00              | 11929980.00                 | 11929980.00                | 0.00           | 0.00                    | 0.00             | 800000.00                            | 11129980.00               | 7177570.00           | 3952410.00                         |    |             |            |
| B        | Lucrari noi                                                                                                                                                                         | 170000.00                | 170000.00                   | 170000.00                  | 0.00           | 0.00                    | 0.00             | 0.00                                 | 170000.00                 | 170000.00            | 0.00                               |    |             |            |
| C        | Alte cheltuieli de investitii                                                                                                                                                       | 1659380.00               | 1659380.00                  | 1659380.00                 | 0.00           | 0.00                    | 0.00             | 0.00                                 | 1659380.00                | 1433250.00           | 226130.00                          |    |             |            |
|          | Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare                                                                                                                 |                          |                             |                            |                |                         |                  |                                      |                           |                      |                                    |    |             |            |
|          | <b>Capitol A.51-Autoritati publice si actiuni externe, total, din care:</b>                                                                                                         | <b>92850.00</b>          | <b>92850.00</b>             | <b>92850.00</b>            | <b>0.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>                          | <b>92850.00</b>           | <b>92850.00</b>      | <b>0.00</b>                        |    |             |            |
| A        | Lucrari in continuare                                                                                                                                                               | 0.00                     | 0.00                        | 0.00                       | 0.00           | 0.00                    | 0.00             | 0.00                                 | 0.00                      | 0.00                 | 0.00                               |    |             |            |
| B        | Lucrari noi                                                                                                                                                                         | 0.00                     | 0.00                        | 0.00                       | 0.00           | 0.00                    | 0.00             | 0.00                                 | 0.00                      | 0.00                 | 0.00                               |    |             |            |
| C        | Alte cheltuieli de investitii                                                                                                                                                       | 92850.00                 | 92850.00                    | 92850.00                   | 0.00           | 0.00                    | 0.00             | 0.00                                 | 92850.00                  | 92850.00             | 0.00                               |    |             |            |
| 1        | PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru apasamentul compus din numerele cadastrale 307405 si 307406 din Oras Santana, jud.Arads | 37500.00                 | 37500.00                    | 37500.00                   | 0.00           | 0.00                    | 0.00             | 0.00                                 | 37500.00                  | 37500.00             | 0.00                               |    |             |            |
| 2        | PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru apasamentul aferent numarului cadastral 302768 din Oras Santana, jud.Arads              | 41800.00                 | 41800.00                    | 41800.00                   | 0.00           | 0.00                    | 0.00             | 0.00                                 | 41800.00                  | 41800.00             | 0.00                               |    |             |            |
| 3        | Retea date - evidenta populatiei Primaria Santana                                                                                                                                   | 8550.00                  | 8550.00                     | 8550.00                    | 0.00           | 0.00                    | 0.00             | 0.00                                 | 8550.00                   | 8550.00              | 0.00                               |    |             |            |
| 4        | Achizitie Laptop pentru Directia Economica                                                                                                                                          | 5000.00                  | 5000.00                     | 5000.00                    | 0.00           | 0.00                    | 0.00             | 0.00                                 | 5000.00                   | 5000.00              | 0.00                               |    |             |            |
|          | <b>Capitol A.65-Invatamant, total, din care:</b>                                                                                                                                    | <b>5177340.00</b>        | <b>5177340.00</b>           | <b>5177340.00</b>          | <b>0.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>                          | <b>5177340.00</b>         | <b>998800.00</b>     | <b>4178540.00</b>                  |    |             |            |
| A        | Lucrari in continuare                                                                                                                                                               | 4428760.00               | 4428760.00                  | 4428760.00                 | 0.00           | 0.00                    | 0.00             | 0.00                                 | 4428760.00                | 476350.00            | 3952410.00                         |    |             |            |
| 1        | Reabilitare si modernizare Scoala Generala "Sfanta Ana" corp str. Ghioceilor nr.29-31, Oras Santana, Judetul Arad- executie                                                         | 701340.00                | 701340.00                   | 701340.00                  | 0.00           | 0.00                    | 0.00             | 0.00                                 | 701340.00                 | 11550.00             | 689790.00                          |    |             |            |

|   |                                                                                                                                                                                            |                  |                  |                  |             |             |             |             |             |             |                  |                  |                  |   |
|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|------------------|------------------|---|
|   | Reabilitare si modernizare Scoala                                                                                                                                                          | 1068120.00       | 1068120.00       | 1068120.00       | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 1068120.00       | 7750.00          | 1060370.00       |   |
| 2 | Generala"Sfanta Ana" corp str.Muncii nr.56, Oras Santana, Judetul Arad- executie                                                                                                           |                  |                  |                  |             |             |             |             |             |             |                  |                  |                  |   |
|   | Reabilitare Scoala Gimnaziala Sfanta Ana, cu clasele I-IV, corp de cladire str. Unirii, nr. 3C, arondata Liceului Tehnologic Stefan Hell, in Orasul Santana, judetul Arad -executie        | 638650.00        | 638650.00        | 638650.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 638650.00        | 1450.00          | 637200.00        | ↘ |
| 3 |                                                                                                                                                                                            |                  |                  |                  |             |             |             |             |             |             |                  |                  |                  |   |
|   | Extindere Scoala Gimnaziala Santana cu Sala de Sport - strada Tudor Vladimirescu nr. 25, jud.Arada - executie                                                                              | 2020650.00       | 2020650.00       | 2020650.00       | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 2020650.00       | 455600.00        | 1565050.00       |   |
| 4 |                                                                                                                                                                                            |                  |                  |                  |             |             |             |             |             |             |                  |                  |                  |   |
|   | <b>B Lucrari noi</b>                                                                                                                                                                       | <b>88000.00</b>  | <b>88000.00</b>  | <b>88000.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>88000.00</b>  | <b>88000.00</b>  | <b>0.00</b>      |   |
|   | Modernizare iluminat la unitatile de invatamant de pe raza UAT Oras Santana                                                                                                                | 88000.00         | 88000.00         | 88000.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 88000.00         | 88000.00         | 0.00             |   |
|   |                                                                                                                                                                                            |                  |                  |                  |             |             |             |             |             |             |                  |                  |                  |   |
|   | <b>C. Alte cheltuieli de investitii</b>                                                                                                                                                    | <b>660580.00</b> | <b>660580.00</b> | <b>660580.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>660580.00</b> | <b>434450.00</b> | <b>226130.00</b> |   |
|   | Reabilitare si modernizare Scoala Generala"Sfanta Ana" corp str.Ghiocelor nr.29-31, Oras Santana, Judetul Arad-alte cheltuieli                                                             | 82560.00         | 82560.00         | 82560.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 82560.00         | 16350.00         | 66210.00         |   |
| 1 |                                                                                                                                                                                            |                  |                  |                  |             |             |             |             |             |             |                  |                  |                  |   |
|   | Reabilitare si modernizare Scoala Generala"Sfanta Ana" corp str.Muncii nr.56, Oras Santana, Judetul Arad- alte cheltuieli                                                                  | 123480.00        | 123480.00        | 123480.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 123480.00        | 40650.00         | 82830.00         |   |
| 2 |                                                                                                                                                                                            |                  |                  |                  |             |             |             |             |             |             |                  |                  |                  |   |
|   | Reabilitare Scoala Gimnaziala Sfanta Ana, cu clasele I-IV, corp de cladire str. Unirii, nr. 3C, arondata Liceului Tehnologic Stefan Hell, in Orasul Santana, judetul Arad -alte cheltuieli | 113060.00        | 113060.00        | 113060.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 113060.00        | 35970.00         | 77090.00         |   |
| 3 |                                                                                                                                                                                            |                  |                  |                  |             |             |             |             |             |             |                  |                  |                  |   |
|   | Extindere Scoala Gimnaziala Santana cu Sala de Sport - strada Tudor Vladimirescu nr. 25, jud.Arada - alte cheltuieli                                                                       | 341480.00        | 341480.00        | 341480.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 341480.00        | 341480.00        | 0.00             |   |
| 4 |                                                                                                                                                                                            |                  |                  |                  |             |             |             |             |             |             |                  |                  |                  |   |
|   | <b>Capitol A.67. CULTURA, total din care:</b>                                                                                                                                              | <b>61000.00</b>  | <b>61000.00</b>  | <b>61000.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>61000.00</b>  | <b>61000.00</b>  | <b>0.00</b>      |   |
|   | <b>A Lucrari in continuare</b>                                                                                                                                                             | <b>31000.00</b>  | <b>31000.00</b>  | <b>31000.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>31000.00</b>  | <b>31000.00</b>  | <b>0.00</b>      |   |
|   |                                                                                                                                                                                            |                  |                  |                  |             |             |             |             |             |             |                  |                  |                  |   |
|   | <b>B Lucrari noi</b>                                                                                                                                                                       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |   |
|   |                                                                                                                                                                                            |                  |                  |                  |             |             |             |             |             |             |                  |                  |                  |   |
|   | <b>C Alte cheltuieli de investitii</b>                                                                                                                                                     | <b>30000.00</b>  | <b>30000.00</b>  | <b>30000.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>30000.00</b>  | <b>30000.00</b>  | <b>0.00</b>      |   |
|   |                                                                                                                                                                                            |                  |                  |                  |             |             |             |             |             |             |                  |                  |                  |   |
|   | <b>Capitol A.67.03.12-Consolidarea si restaurarea monumentelor istorice</b>                                                                                                                | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |   |
|   | <b>A Lucrari in continuare</b>                                                                                                                                                             | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |   |
|   |                                                                                                                                                                                            |                  |                  |                  |             |             |             |             |             |             |                  |                  |                  |   |
|   | <b>B Lucrari noi</b>                                                                                                                                                                       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |   |
|   |                                                                                                                                                                                            |                  |                  |                  |             |             |             |             |             |             |                  |                  |                  |   |
|   | <b>C Alte cheltuieli de investitii</b>                                                                                                                                                     | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |   |
|   |                                                                                                                                                                                            |                  |                  |                  |             |             |             |             |             |             |                  |                  |                  |   |
|   | <b>Capitol A67.03.06-Case de cultura</b>                                                                                                                                                   | <b>31000.00</b>  | <b>31000.00</b>  | <b>31000.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>31000.00</b>  | <b>31000.00</b>  | <b>0.00</b>      |   |
|   | <b>A Lucrari in continuare</b>                                                                                                                                                             | <b>31000.00</b>  | <b>31000.00</b>  | <b>31000.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>31000.00</b>  | <b>31000.00</b>  | <b>0.00</b>      |   |

|   |                                                                                                                               |            |            |            |      |      |      |      |      |      |      |            |            |      |      |
|---|-------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|------|------|------|------|------|------|------|------------|------------|------|------|
| 1 | Construire Centru Cultural - proiect tip - varianta V2, combustibil gaz, localitatea Santana, str. Muncii, 120A, judetul Arad | 31000.00   | 31000.00   | 31000.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31000.00   | 31000.00   | 0.00 | 0.00 |
| B | Lucrari noi                                                                                                                   | 0.00       | 0.00       | 0.00       | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       | 0.00 | 0.00 |
| C | Alte cheltuieli de investitii                                                                                                 | 0.00       | 0.00       | 0.00       | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       | 0.00 | 0.00 |
|   | Capitol A67.05.03 -Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement, total, din care:           | 30000.00   | 30000.00   | 30000.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30000.00   | 30000.00   | 0.00 | 0.00 |
| A | Lucrari in continuare                                                                                                         | 0.00       | 0.00       | 0.00       | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       | 0.00 | 0.00 |
| B | Lucrari noi                                                                                                                   | 0.00       | 0.00       | 0.00       | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       | 0.00 | 0.00 |
| C | Alte cheltuieli de investitii                                                                                                 | 30000.00   | 30000.00   | 30000.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30000.00   | 30000.00   | 0.00 | 0.00 |
| 1 | Amenajare parc Europa - alte achetuieli                                                                                       | 30000.00   | 30000.00   | 30000.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30000.00   | 30000.00   | 0.00 | 0.00 |
|   | CAP A. 70.02- Locuinte, servicii si dezvoltare publica, total din care:                                                       | 1865400.00 | 1865400.00 | 1865400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1865400.00 | 1865400.00 | 0.00 | 0.00 |
| A | Lucrari in continuare                                                                                                         | 1287500.00 | 1287500.00 | 1287500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1287500.00 | 1287500.00 | 0.00 | 0.00 |
| B | Lucrari noi                                                                                                                   | 82000.00   | 82000.00   | 82000.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82000.00   | 82000.00   | 0.00 | 0.00 |
| C | Alte cheltuieli de investitii                                                                                                 | 495900.00  | 495900.00  | 495900.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 495900.00  | 495900.00  | 0.00 | 0.00 |
|   | Capitol A.70.05-Alimentare cu apa, total, din care:                                                                           | 109600.00  | 109600.00  | 109600.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109600.00  | 109600.00  | 0.00 | 0.00 |
| A | Lucrari in continuare                                                                                                         | 60900.00   | 60900.00   | 60900.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60900.00   | 60900.00   | 0.00 | 0.00 |
| 1 | Extindere colectoare menajere oras Santana pe str. C.D. Gherea, jud. Arad - executie                                          | 34900.00   | 34900.00   | 34900.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34900.00   | 34900.00   | 0.00 | 0.00 |
| 2 | Fazarea proiectului extinderea si modernizarea infrastructurii de apa si apa uzata in judetul Arad -execuite                  | 26000.00   | 26000.00   | 26000.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26000.00   | 26000.00   | 0.00 | 0.00 |
| B | Lucrari noi                                                                                                                   | 31000.00   | 31000.00   | 31000.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31000.00   | 31000.00   | 0.00 | 0.00 |
| 1 | Racorduri colectoare menajere in localitatea Santana str. D. Gherea nr. 29, 31, 38, 40, 42, 44, 50                            | 31000.00   | 31000.00   | 31000.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31000.00   | 31000.00   | 0.00 | 0.00 |
| C | Alte cheltuieli de investitii                                                                                                 | 17700.00   | 17700.00   | 17700.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17700.00   | 17700.00   | 0.00 | 0.00 |
| 1 | Extindere colectoare menajere oras Santana pe str. C.D. Gherea, jud. Arad - alte cheltuieli                                   | 17700.00   | 17700.00   | 17700.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17700.00   | 17700.00   | 0.00 | 0.00 |
|   | Capitol A.70.06-Iluminat public si electrificari                                                                              | 569000.00  | 569000.00  | 569000.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 569000.00  | 569000.00  | 0.00 | 0.00 |
| A | Lucrati in continuare                                                                                                         | 524000.00  | 524000.00  | 524000.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 524000.00  | 524000.00  | 0.00 | 0.00 |
| 1 | Modernizare iluminat stradal Oras Santana, judetul Arad                                                                       | 524000.00  | 524000.00  | 524000.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 524000.00  | 524000.00  | 0.00 | 0.00 |
| B | Lucrari noi                                                                                                                   | 45000.00   | 45000.00   | 45000.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45000.00   | 45000.00   | 0.00 | 0.00 |

|          |                                                                                                                                |                   |                   |                   |             |             |             |             |             |             |                   |                   |             |
|----------|--------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|-------------------|-------------|
| 1        | Reabilitarea si modernizarea sistemului de iluminat public in Orasul Santana                                                   | 45000.00          | 45000.00          | 45000.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 45000.00          | 45000.00          | 0.00        |
| <b>C</b> | <b>Alte cheltuieli de investitii</b>                                                                                           | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b> |
|          | <b>Capitol A.70.07-Alimentare cu gaze naturale</b>                                                                             | <b>1000000.00</b> | <b>1000000.00</b> | <b>1000000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1000000.00</b> | <b>1000000.00</b> | <b>0.00</b> |
| <b>A</b> | <b>Lucrari in continuare</b>                                                                                                   | <b>622000.00</b>  | <b>622000.00</b>  | <b>622000.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>622000.00</b>  | <b>622000.00</b>  | <b>0.00</b> |
| 1        | Extindere retea de distributie gaze in sat Caporal Alexa -executie                                                             | 622000.00         | 622000.00         | 622000.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 622000.00         | 622000.00         | 0.00        |
| <b>B</b> | <b>Lucrari noi</b>                                                                                                             | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b> |
| <b>C</b> | <b>Alte cheltuieli de investitii</b>                                                                                           | <b>378000.00</b>  | <b>378000.00</b>  | <b>378000.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>378000.00</b>  | <b>378000.00</b>  | <b>0.00</b> |
| 1        | Extindere retea de distributie gaze in sat Caporal Alexa -alte cheltuieli                                                      | 378000.00         | 378000.00         | 378000.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 378000.00         | 378000.00         | 0.00        |
|          | <b>Capitol A.70.50.00-Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale , total, din care:</b>       | <b>186800.00</b>  | <b>186800.00</b>  | <b>186800.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>186800.00</b>  | <b>186800.00</b>  | <b>0.00</b> |
| <b>A</b> | <b>Lucrari in continuare</b>                                                                                                   | <b>80600.00</b>   | <b>80600.00</b>   | <b>80600.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>80600.00</b>   | <b>80600.00</b>   | <b>0.00</b> |
| 1        | Construire baza sportiva Tip I str. Mihai Viteazul, oras Santana, jud. Arad                                                    | 14000.00          | 14000.00          | 14000.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 14000.00          | 14000.00          | 0.00        |
| 2        | Bransament electric imobil de stat str. Muncii, 44, ap 2                                                                       | 2000.00           | 2000.00           | 2000.00           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 2000.00           | 2000.00           | 0.00        |
| 3        | Bransament electric pentru Fantana situata in PS 358 Caporal Alexa                                                             | 2000.00           | 2000.00           | 2000.00           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 2000.00           | 2000.00           | 0.00        |
| 4        | Amenajare loc de joaca str. Romantei-str. Crinului                                                                             | 62600.00          | 62600.00          | 62600.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 62600.00          | 62600.00          | 0.00        |
| <b>B</b> | <b>Lucrari noi</b>                                                                                                             | <b>6000.00</b>    | <b>6000.00</b>    | <b>6000.00</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>6000.00</b>    | <b>6000.00</b>    | <b>0.00</b> |
| 1        | Bransament electric trifazic la Terenul de sport multifunctional str. Dunarii                                                  | 6000.00           | 6000.00           | 6000.00           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 6000.00           | 6000.00           | 0.00        |
| <b>C</b> | <b>Alte cheltuieli de investitii</b>                                                                                           | <b>100200.00</b>  | <b>100200.00</b>  | <b>100200.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>100200.00</b>  | <b>100200.00</b>  | <b>0.00</b> |
| 1        | Sistem centralizat de furnizare a energiei termice, utilizand energie geotermala- Oras Santana - alte cheltuieli de investitii | 30000.00          | 30000.00          | 30000.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 30000.00          | 30000.00          | 0.00        |
| 2        | Construire baza sportiva Tip I str. Mihai Viteazul, oras Santana, jud. Arad                                                    | 1000.00           | 1000.00           | 1000.00           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 1000.00           | 1000.00           | 0.00        |
| 3        | Realizare locuinte colective sociale pe str.Unirii in orasul Santana                                                           | 61700.00          | 61700.00          | 61700.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 61700.00          | 61700.00          | 0.00        |
| 4        | Extindere sistem supraveghere video Oras Santana                                                                               | 7500.00           | 7500.00           | 7500.00           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 7500.00           | 7500.00           | 0.00        |
|          | <b>Capitol A.84-Transporturi, total, din care:</b>                                                                             | <b>6562770.00</b> | <b>6562770.00</b> | <b>6562770.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>6562770.00</b> | <b>6562770.00</b> | <b>0.00</b> |
| <b>A</b> | <b>Lucrari in continuare</b>                                                                                                   | <b>6182720.00</b> | <b>6182720.00</b> | <b>6182720.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>6182720.00</b> | <b>6182720.00</b> | <b>0.00</b> |
| 1        | Modernizare strazi in localitatea Caporal Alexa, orasul Santana, Judetul Arad, etapa I-executie                                | 5287320.00        | 5287320.00        | 5287320.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 5287320.00        | 5287320.00        | 0.00        |

|   |                                                                                                          |                  |                  |                  |             |             |             |             |             |             |                  |                  |             |
|---|----------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|------------------|-------------|
| 2 | Modernizare strazi in orasul Santana, judetul Arad , etapa IV - executie                                 | 888500.00        | 888500.00        | 888500.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 888500.00        | 888500.00        | 0.00        |
| 3 | Amenajare parcare pe str. Stefan Augustin Doinas, UAT Santana, sat. Caporal Alexa                        | 6900.00          | 6900.00          | 6900.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 6900.00          | 6900.00          | 0.00        |
|   | <b>B Lucrari noi</b>                                                                                     | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> |
|   | <b>C Alte cheltuieli de investitii</b>                                                                   | <b>380050.00</b> | <b>380050.00</b> | <b>380050.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>380050.00</b> | <b>380050.00</b> | <b>0.00</b> |
| 1 | Modernizare strazi in localitatea Caporal Alexa, orasul Santana, Judetul Arad, etapa I - alte cheltuieli | 259500.00        | 259500.00        | 259500.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 259500.00        | 259500.00        | 0.00        |
| 2 | Modernizare strazi in orasul Santana, judetul Arad , etapa IV - alte cheltuieli                          | 111000.00        | 111000.00        | 111000.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 111000.00        | 111000.00        | 0.00        |
| 3 | Modernizare parcare si amenajare alveole de stationare pe str. Campului in or. Santana - alte cheltuieli | 1790.00          | 1790.00          | 1790.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 1790.00          | 1790.00          | 0.00        |
| 4 | Extindere parcare pe str. Ion Creanga, oras Santana                                                      | 1430.00          | 1430.00          | 1430.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 1430.00          | 1430.00          | 0.00        |
| 5 | Amenajare parcare pe str. Rozelor, oras Santana                                                          | 1550.00          | 1550.00          | 1550.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 1550.00          | 1550.00          | 0.00        |
| 6 | Amenajare parcare pe str. 1 Decembrie, oras Santana                                                      | 2980.00          | 2980.00          | 2980.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 2980.00          | 2980.00          | 0.00        |
| 7 | Amenajare parcare pe str. Stefan Augustin Doinas, UAT Santana, sat. Caporal Alexa                        | 1800.00          | 1800.00          | 1800.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 1800.00          | 1800.00          | 0.00        |

DIRECTOR EXECUTIV,  
RĂUT SANDA LUCIA



SEF SERVICIU,  
COSTEA VIOLETA LILIANA

