

JUDETUL ARAD
 ORAS SANTANA
 20.02.2020
 COD FISCAL 3520121



Programul de investiții publice locale pe anul 2020

NR. CRT.	DENUMIREA OBIECTIVELOR DE INVESTITII	VALOAREA TOTALA CONF. SF	VALOAREA TOTALA ACTUALIZATA	CHELTUIELI TOTALE COL. 5-9	FINANTARE DIN:					DIN CARE:		CAPACITATI	TERMEN PIF
					SURSE PROPRII	CREDITE BANCARE INTERNE	SURSE FOND MEDIU	ALTE SURSE CONSTITUITE CONFORM LEGII	TOTAL ALOCATII COL. 10+11	DE LA BUGETUL LOCAL	TRANSFERURI DE LA BUGETUL DE STAT		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total, din care:	13657860.00	13657860.00	13657860.00	0.00	0.00	0.00	0.00	12857860.00	8679320.00	4178540.00		
A	Lucrari in continuare	11256090.00	11256090.00	11256090.00	0.00	0.00	0.00	800000.00	10456090.00	6503680.00	3952410.00		
B	Lucrari noi	88000.00	88000.00	88000.00	0.00	0.00	0.00	0.00	88000.00	88000.00	0.00		
C	Alte cheltuieli de investitii	2313770.00	1775370.00	1775370.00	0.00	0.00	0.00	0.00	1775370.00	1549240.00	226130.00		
	Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare												
	Capitol A.51-Autoritati publice si actiuni externe, total, din care:	87850.00	87850.00	87850.00	0.00	0.00	0.00	0.00	87850.00	87850.00	0.00		
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	87850.00	87850.00	87850.00	0.00	0.00	0.00	0.00	87850.00	87850.00	0.00		
1	PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru apasamentul compus din numerele cadastrale 307405 si 307406 din Oras Santana, jud.Arad	37500.00	37500.00	37500.00	0.00	0.00	0.00	0.00	37500.00	37500.00	0.00		
2	PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru apasamentul aferent numarului cadastral 302768 din Oras Santana, jud.Arad	41800.00	41800.00	41800.00	0.00	0.00	0.00	0.00	41800.00	41800.00	0.00		
3	Retea date - evidenta populatiei Primaria Santana	8550.00	8550.00	8550.00	0.00	0.00	0.00	0.00	8550.00	8550.00	0.00		
	Capitol A.65-Invatamant, total, din care:	5177340.00	5177340.00	5177340.00	0.00	0.00	0.00	0.00	5177340.00	998800.00	4178540.00		
A	Lucrari in continuare	4399870.00	4399870.00	4399870.00	0.00	0.00	0.00	0.00	4399870.00	447460.00	3952410.00		
1	Reabilitare si modernizare Scoala Generala "Sfanta Ana" corp str.Ghioceilor nr.29-31, Oras Santana, Judetul Arad- executie	701340.00	701340.00	701340.00	0.00	0.00	0.00	0.00	701340.00	11550.00	689790.00		

2	Reabilitare si modernizare Scoala Generala "Sfanta Ana" corp str.Muncii nr.56, Oras Santana, Judetul Arad- executie	1068120.00	1068120.00	1068120.00	0.00	0.00	0.00	0.00	1068120.00	7750.00	1060370.00		
3	Reabilitare Scoala Gimnaziala Sfanta Ana, cu clasele I-IV, corp de cladire str. Unirii, nr. 3C, arondata Liceului Tehnologic Stefan Hell, in Orasul Santana, judetul Arad -executie	638650.00	638650.00	638650.00	0.00	0.00	0.00	0.00	638650.00	1450.00	637200.00		
4	Extindere Scoala Gimnaziala Santana cu Sala de Sport - strada Tudor Vladimirescu nr. 25, jud.Arad - executie	1991760.00	1991760.00	1991760.00	0.00	0.00	0.00	0.00	1991760.00	426710.00	1565050.00		
	B Lucrari noi	88000.00	88000.00	88000.00	0.00	0.00	0.00	0.00	88000.00	88000.00	0.00		
1	Modernizare iluminat la unitatile de invatamant de pe raza UAT Oras Santana	88000.00	88000.00	88000.00	0.00	0.00	0.00	0.00	88000.00	88000.00	0.00		
	C Alte cheltuieli de investitii	689470.00	689470.00	689470.00	0.00	0.00	0.00	0.00	689470.00	463340.00	226130.00		
1	Reabilitare si modernizare Scoala Generala "Sfanta Ana" corp str.Ghiocelor nr.29-31, Oras Santana, Judetul Arad-alte cheltuieli	82560.00	82560.00	82560.00	0.00	0.00	0.00	0.00	82560.00	16350.00	66210.00		
2	Reabilitare si modernizare Scoala Generala "Sfanta Ana" corp str.Muncii nr.56, Oras Santana, Judetul Arad- alte cheltuieli	123480.00	123480.00	123480.00	0.00	0.00	0.00	0.00	123480.00	40650.00	82830.00		
3	Reabilitare Scoala Gimnaziala Sfanta Ana, cu clasele I-IV, corp de cladire str. Unirii, nr. 3C, arondata Liceului Tehnologic Stefan Hell, in Orasul Santana, judetul Arad -alte cheltuieli	113060.00	113060.00	113060.00	0.00	0.00	0.00	0.00	113060.00	35970.00	77090.00		
4	Extindere Scoala Gimnaziala Santana cu Sala de Sport - strada Tudor Vladimirescu nr. 25, jud.Arad - alte cheltuieli	370370.00	370370.00	370370.00	0.00	0.00	0.00	0.00	370370.00	370370.00	0.00		
	Capitol A.67. CULTURA, total din care:	61000.00	61000.00	61000.00	0.00	0.00	0.00	0.00	61000.00	61000.00	0.00		
A	Lucrari in continuare	31000.00	31000.00	31000.00	0.00	0.00	0.00	0.00	31000.00	31000.00	0.00		
	B Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	C Alte cheltuieli de investitii	30000.00	30000.00	30000.00	0.00	0.00	0.00	0.00	30000.00	30000.00	0.00		
	Capitol A.67.03.12-Consolidarea si restaurarea monumentelor istorice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	B Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	C Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Capitol A67.03.06-Case de cultura	31000.00	31000.00	31000.00	0.00	0.00	0.00	0.00	31000.00	31000.00	0.00		
A	Lucrari in continuare	31000.00	31000.00	31000.00	0.00	0.00	0.00	0.00	31000.00	31000.00	0.00		

	Capitol A.70.07-Alimentare cu gaze naturale	1000000.00	1000000.00	1000000.00	0.00	0.00	0.00	0.00	1000000.00	1000000.00	0.00		
A	Lucrari in continuare	622000.00	622000.00	622000.00	0.00	0.00	0.00	0.00	622000.00	622000.00	0.00		
1	Extindere retea de distributie gaze in sat Caporal Alexa -executie	622000.00	622000.00	622000.00	0.00	0.00	0.00	0.00	622000.00	622000.00	0.00		
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	378000.00	378000.00	378000.00	0.00	0.00	0.00	0.00	378000.00	378000.00	0.00		
1	Extindere retea de distributie gaze in sat Caporal Alexa -alte cheltuieli	378000.00	378000.00	378000.00	0.00	0.00	0.00	0.00	378000.00	378000.00	0.00		
	Capitol A.70.50.00-Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale , total, din care:	223300.00	223300.00	223300.00	0.00	0.00	0.00	0.00	223300.00	223300.00	0.00		
A	Lucrari in continuare	80600.00	80600.00	80600.00	0.00	0.00	0.00	0.00	80600.00	80600.00	0.00		
1	Construire baza sportiva Tip I str. Mihai Viteazul, oras Santana, jud. Arad	14000.00	14000.00	14000.00	0.00	0.00	0.00	0.00	14000.00	14000.00	0.00		
2	Bransament electric imobil de stat str. Muncii, 44, ap 2	2000.00	2000.00	2000.00	0.00	0.00	0.00	0.00	2000.00	2000.00	0.00		
3	Bransament electric pentru Fantana situata in PS 358 Caporal Alexa	2000.00	2000.00	2000.00	0.00	0.00	0.00	0.00	2000.00	2000.00	0.00		
4	Amenajare loc de joaca str. Romantei-str. Crinului	62600.00	62600.00	62600.00	0.00	0.00	0.00	0.00	62600.00	62600.00	0.00		
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	142700.00	142700.00	142700.00	0.00	0.00	0.00	0.00	142700.00	142700.00	0.00		
1	Sistem centralizat de furnizare a energiei termice, utilizand energie geotermala- Oras Santana - alte cheltuieli de investitii	30000.00	30000.00	30000.00	0.00	0.00	0.00	0.00	30000.00	30000.00	0.00		
2	Construire baza sportiva Tip I str. Mihai Viteazul, oras Santana, jud. Arad	1000.00	1000.00	1000.00	0.00	0.00	0.00	0.00	1000.00	1000.00	0.00		
3	Realizare locuinte colective sociale pe str.Unirii in orasul Santana	111700.00	111700.00	111700.00	0.00	0.00	0.00	0.00	111700.00	111700.00	0.00		
	Capitol A.84-Transporturi, total, din care:	6505770.00	6505770.00	6505770.00	0.00	0.00	0.00	0.00	5705770.00	5705770.00	0.00		
A	Lucrari in continuare	5537720.00	5537720.00	5537720.00	0.00	0.00	0.00	800000.00	4737720.00	4737720.00	0.00		
1	Modernizare strazi in localitatea Caporal Alexa, orasul Santana, Judetul Arad, etapa I- executie	4642320.00	4642320.00	4642320.00	0.00	0.00	0.00	800000.00	3842320.00	3842320.00	0.00		
2	Modernizare strazi in orasul Santana, judetul Arad , etapa IV- executie	888500.00	888500.00	888500.00	0.00	0.00	0.00	0.00	888500.00	888500.00	0.00		
3	Amenajare parcare pe str. Stefan Augustin Doinas, UAT Santana, sat. Caporal Alexa	6900.00	6900.00	6900.00	0.00	0.00	0.00	0.00	6900.00	6900.00	0.00		
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	968050.00	968050.00	968050.00	0.00	0.00	0.00		968050.00	968050.00	0.00		

1	Modernizare strazi in localitatea Caporal Alexa, orasul Santana, Judetul Arad, etapa I - alte cheltuieli	847500.00	847500.00	847500.00	0.00	0.00	0.00	0.00	847500.00	847500.00	0.00		
2	Modernizare strazi in orasul Santana, judetul Arad , etapa IV- alte cheltuieli	111000.00	111000.00	111000.00	0.00	0.00	0.00	0.00	111000.00	111000.00	0.00		
3	Modernizare parcare si amenajare alveole de stationare pe str. Campului in or. Santana - alte cheltuieli	1790.00	1790.00	1790.00	0.00	0.00	0.00	0.00	1790.00	1790.00	0.00		
4	Extindere parcare pe str. Ion Creanga, oras Santana	1430.00	1430.00	1430.00	0.00	0.00	0.00	0.00	1430.00	1430.00	0.00		
5	Amenajare parcare pe str. Rozelor, oras Santana	1550.00	1550.00	1550.00	0.00	0.00	0.00	0.00	1550.00	1550.00	0.00		
6	Amenajare parcare pe str. 1 Decembrie, oras Santana	2980.00	2980.00	2980.00	0.00	0.00	0.00	0.00	2980.00	2980.00	0.00		
7	Amenajare parcare pe str. Stefan Augustin Doinas, UAT Santana, sat. Caporal Alexa	1800.00	1800.00	1800.00	0.00	0.00	0.00	0.00	1800.00	1800.00	0.00		

DIRECTOR EXECUTIV,
RĂUȚ SANDA LUCIA



ȘEF SERVICIU BUGET
COSTEA VIOLETA

